Wenden Elementary District			150	419	La Pa	z
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	ITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	242,996	837,923	0	813,841	750,476	330,443
UNRESTRICTED CAP OUTLAY	40,688	39,242	0	125,000	79,930	0
SOFT CAPITAL OUTLAY	4,605	20,824	0	29,624	25,429	0
DEFICIENCIES CORRECTION	0	3,020		0	3,020	0
BUILDING RENEWAL	81,636	29,539		50,994	32,278	78,897
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0		0
DEBT SERVICE		0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	5,227	62,249	0	61,008	63,886	3,590
STATE PROJECTS	0	11,477		7,477	11,477	0
FOOD SERVICES	-12,526	75,010	0	70,000	83,985	-21,501
OTHER	13,305	14,473	0	5,100	14,174	13,604
CLASSROOM SITE FUND	0	31,764	0	35,962	30,116	1,648
TOTAL	375,931	1,125,521	0	1,199,006	1,094,771	406,681
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	619,694	11,158	238,835	0	869,687
UNRESTRICTED CAP OUTLAY	39,242	0	0	0	39,242
SOFT CAPITAL OUTLAY	20,824	0	0	0	20,824
SCHOOL FACILITIES			32,559		32,559
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	14,473		11,477	62,249	88,199
TOTAL BY SOURCE	694,233	11,158	282,871	62,249	1,050,511
PERCENTAGE OF TOTAL REVENUES	66.09	1.06	26.93	5.93	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES				
	BUDGET	ACTUAL		
AUTISM	2,000	2,000		
EMOTIONAL DISABILITY	0	0		
HEARING IMPAIRMENTS	0	0		
OTHER HEALTH IMPAIRMENTS	0	0		
SPECIFIC LEARNING DISABILITY	53,902	45,000		
MILD, MOD, SEV, MENTAL RETARDAT	10,000	5,000		
MULTIPLE DISABILITIES	0	0		
MULTIPLE DISABILITIES WITH SSI	0	0		
ORTHOPEDIC IMPAIRMENT	0	0		
PRESCHOOL MODERATE DELAY	0	0		
PRESCHOOL SEVERE DELAY	0	0		
PRESCHOOL SPEECH/LANG DELAY	0	0		
SPEECH/LANGUAGE IMPAIRMENT	6.000	3.061		
TRAUMATIC BRAIN INJURY	0	0		
VISUAL IMPAIRMENT	0	0		
- SUBTOTAL	71.902	55.061		
GIFTED	0	0		
BILINGUAL EDUCATION	0	0		
REMEDIAL EDUCATION	0	0		
VOCATIONAL TECH ED	0	0		
CAREER EDUCATION	0	0		
- TOTAL	71,902	55,061		

GIFTED P	ROGRAM D	UPLICAT	ED COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL	EXPENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02		
BONDS OUTSTANDING	0	
LAND & IMPROVEMENTS	20,874	
BUILDING & IMPROVEMENTS	3,254,300	
FURNITURE, EQUIP, VEHICLES	820,927	
CONSTRUCTION IN PROGRESS	0	

	TAX RATES	ASSESSED VALUATION
PRIMARY	4.0354	13,742,859
SECONDARY	0.0000	13,780,771
S.R.P.		10.579

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	109.605	109.605	0.000	109.605
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	109.605	109.605	0.000	109.605
2000 - 2001 ELEMENTARY	94.334	95.700	0.000	95.700
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	94.334	95.700	0.000	95.700
2001 - 2002 ELEMENTARY	80.602	80.875	0.000	80.875
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
2001 - 2002 TOTAL	80.602	80.875	0.000	80.875
FALL 2001 ENROLLMENT	91	NUMBER	OF SCHOOLS	1

UMBER E ETE'S	STUDENTS PER STAFE
1	
1	
	107.83
8	10.11
0	
9	9.24
3	28.88
2	49.02
6	13.71
10	7.81
19	4.23
	8 0 9 3 2 6 10

TEACHER SALARIES	\$235,928	
SUPERINTENDENT'S SALARY		